

Motion 1:

It was proposed by Councillor Seamus McGrattan and seconded by Councillor Ruairi McGinley and Councillor Dermot Lacey:

“That the Budget for the local financial year ending 31st December, 2018 and set out in report No. 361/2017 be and is hereby amended by Dublin City Council by an Increase/decrease in expenditure of

- Removal of Boiler Maintenance expenditure €816,790 (Division A, A0101)
- Fire Brigade €475,000 (Division E, E1101)
- Litter Management €286,257 (Division E, E0502)
- Increased Rates BDP due to vacancy refund reduction of 5% €512,500 (Division H, H0303)
- Area Improvements €1,000,000 (Division J, J08)

Funded by an increase/decrease in income for (specify income source) of (€ value, matching value above) as under”:-

- Removal of Boiler Maintenance (Housing Rents) income €816,790 (Division A0101)
- Recoupment of payroll costs from DoHP&LG €1,000,000 (Division H1101)
- Increased income from Dublin Local Authorities for cost of DFB €248,757 (Division E, E1101)
- Increased Rates income due to reducing vacancy refund by 5% €1,025,000 (Division J)

	SUB-SERVICE	REDUCTION	INCREASE
EXPENDITURE		€	€
Division A	A0101	€816,790	
Division B			
Division C			
Division D			
Division E	E0502 & E1101		€761,257
Division F			
Division G			
Division H	H0303		€512,500
Division J	J08		€1,000,000

INCOME			
Division A	A0101	€816,790	
Division B			
Division C			
Division D			
Division E	E1101		€248,757
Division F			
Division G			
Division H	H1101		€1,000,000
Division J	J		€1,025,000

Motion 2:

It was proposed by Councillor Paul Hand and seconded by Councillor Cieran Perry:

“That the Budget for the local financial year ending 31st December, 2018 and set out in report No. 361/2017 be and is hereby amended by Dublin City Council by an Increase in expenditure of

- An increase of €1,000,000 for a window replacement programme
- An increase of €1,000,000 for housing adaption’s and extensions
- An increase of €500,000 for the Dublinbikes scheme
- An increase of €1,000,000 for the local area discretionary fund
- An increase of €250,000, divided evenly amongst the 5 administrative areas for an initiative to tackle dog fouling
- An increase of €250,000 for an increase in cleansing support in Business Areas
- An increase of €500,000 for the city’s parks budget
- An increase of €500,000 for arts and commemorations
- An increase of €156,830 for increased opening hours of public swimming pools
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Funded by an increase/decrease in income for (specify income source) of (€ value, matching value above) as under”:-

- Reduction of the proposed increase of €1 per week in Boiler Maintenance, reduction of the proposed increase of €0.50 per week in the Waste Management charges and reduction of the proposed increase of €2 per week in Service Charges.
- An increase in commercial rates from draft GARV of 0.258 to GARV 0.263

	SUB-SERVICE	REDUCTION	INCREASE
EXPENDITURE		€	€
Division A			€2,000,000
Division B			
Division C			
Division D			€500,000
Division E			€250,000
Division F			€1,156,830
Division G			
Division H			
Division J			€1,250,000

INCOME			
Division A		1,137,975	
Division B			
Division C			
Division D			
Division E			
Division F			
Division G			
Division H			
Division J			€6,294,805